To the Clerk of BARTON COUNTY, KANSAS, State of Kansas

We, the undersigned, officers of

BARTON COUNTY, KANSAS

certify that: (1) the hearing mentioned in the attached publication was held, (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

				2012 Adopted Budget	
		Page		Amount of 2011	County Clerk's
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for		2			
Allocation Veh Taxes, Slider & Ne	eigh Revital	3	4		
Schedule of Transfers		5	-		
Statement of Indebtedness Statement of Lease-Purchases		6	4		
Fund	K.S.A.	0	1		
General	79-1946	7	6,686,080	2,374,470	9.279
0	0		0,000,000	2,371,110	1. 2 7 . 1
0	0		 		
			4.100.600	3.716.339	10 051
Road & Bridge	68-5,101	- 8	4,190,690	2,715,228	10.554
Noxious Weed	2-1318 1	8	788,875	343,090:1	1.334
Employee Benefits	12-16,102 /	9	2,346,200	1,721,534	6.672
Ambulance	65-6113 🗸	9	465,850	419,346	1.630
Mental Health	19-4011 /	10	125,000	113,584 {	441
Developmental Disability	19-4004	10	135,000	120,117	.467
Health	65-204 -	11	1,397,241	212,325	.825
Unemployment	44-710e 🗸	!1	50,000	38,674	. 150
Cemetery	19-3106 ×	12	35,375	20,256	ON
Special Liability	75-6110	12	92,415-	20,250	
·	68-1135	13	360,000	297,737.	1157
Special Bridge	08-1133	- 13	300,000-1	291,131.	
Solid Waste Criminal Justice Information Bond & Interest Fund Escrow-FB&T-Detention Bond & Emergency 911 & 911 Wireless Special Alcohol Special Parks	Interest	14 14 15 15 16 16 17 17	1,140,210 76,800 N/A N/A 220,717 14,242 10,668		
Non-Budgeted Funds-A Non-Budgeted Funds-B Non-Budgeted Funds-C Non-Budgeted Funds-D Totals		18 19 20 21 xxxx	18,135,363	8,376,361	32 558
Budget Summary		22	10,100,000	alevatear	<u> </u>
Budget Summary2			1		County Clerk's Use Only
Neighborhood Revitalization Rebai	te		Is a Resolution required?	Yes	
				V-11	

Local Akololic Lique (c. Gen 6301 Sp. Akoh. 12053 Sp. Parks 6302 24.656

Estimate 24,656

257,270,901

State Use Only
Received
Reviewed by
Follow-up: Yes No

SEAL

Page No. 1 Governing Body

BARTON COUNTY, KANSAS Resolution 79-2925b

Computation to Determine Limit for 2012

	•		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget +	\$_	7,779,180
2.	Debt Service Levy in 2011 Budget -	\$	0-
3.	Tax Levy Excluding Debt Service	\$_	7,779,180
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 1,037,074		
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 12,549,425		
	5b. Personal Property 2010 - 12,689,736		
	5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011: 624,389		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 1,661,463		
8.	Total Estimated Valuation July 1,2011 260,961,445		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 259,299,982		
10.	Factor for Increase (7 divided by 9) 0.00641		
11.	Amount of Increase (10 times 3) +	\$_	49,845
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ =	7,829,025 r
13.	Debt Service Levy in this 2012 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		7,829,025

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget. - Statute 79-2925b

State of Kansas

County

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

Amount for 2011 2,252,376	MVT 282,834	RVT	16/20M Veh	Slider
2,252,376	282,834	4.50		SHUCI
		4,794	7,360	,
2,691,314	337,946	5,729	8,795	
302,623	38,009	644 •	989	
1,366,582	171,605	2,909	4,466	
413,437	51,917	880	1,351	
110,971	13,938	236	363 -	
128,536	16,129	273	420	
211,710	26,597	451	692 🕹	
15,609	1,948	33 🕈	51	
	-			
70,834	8,886	151	231	
215,188	27,024	458	703	
7 770 180	076.932	16.550	25 421 /	0
	110,971 128,536 211,710 15,609	413,437 51,917 110,971 13,938 128,536 16,129 211,710 26,597 15,609 1,948 70,834 8,886 215,188 27,024	413,437 51,917 880 110,971 13,938 236 128,536 16,129 273 211,710 26,597 451 15,609 1,948 33 70,834 8,886 151 215,188 27,024 458	413,437 51,917 880 1,351 110,971 13,938 236 363 128,536 16,129 273 420 211,710 26,597 451 692 15,609 1,948 33 51 70,834 8,886 151 231 215,188 27,024 458 703

County Treas Motor Vehi	cle Estimate	976,833			
County Treasurers Recrea	ational Vehicle Estimate		16,558		
County Treasurers 16/20	M Vehicle Estimate			25,421	
County Treasurers Slider	Estimate				
Motor Vehicle Factor		0.12557_			
	Recreational Vehicle Fac	ctor	0.00213		
	16/	20M Vehicle Fa	ctor	0.00327	

Page No. 3

0.00000

Slider Factor

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
General Fund 🗸	Capital Improvement Fund	232,455	• T		19-120
General Fund 🗸	Equipment Replacement Fund	352,559	-		19-119
Road & Bridge Fund 🕝	Capital Improvement Fund	40,000	- [-	19-120
Road & Bridge Fund 🔑	Equipment Replacement Fund	150,000			19-119
Noxious Weed Fund √	Equipment Replacement Fund	100,000	•		19-119
Noxious Weed Fund 🗸	Capital Improvement Fund	29,000-			19-120
Health Fund	Capital Improvement Fund	50,000	-	•	19-120
Solid Waste Fund VV	Bond & Interest Fund / /	343,710	344,850:	-	Bond Resolution
Health Insurance Trust Fund	Employee Benefit Fund 🗸	-	275,000	261,200	Closing Fund
Cemetery Fund	Capital Improvement Fund	15,000			19-120
	Total	1,312,724	619,850	261,200	
	Adjustments	1,312,727	017,030	201,201	
	Adjusted Totals	1,312,724	619,850	261,200	}

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount	, , , , , , , , , , , , , , , , , , , ,		Amou	int Due	Amor	unt Due
	of	of	Rate	Amount	Outstanding	Dat	te Due	20	11	20	12
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:									,		
Series 2001 -A	5/5/01	9/1/11	4.1%-5.1%	2,720,000	330,000 1	3/1 & 9/1	9/1	14,850	330,000		
Series 2003 - A	5/15/03	9/1/11	2.5%-3.15%	4,942,000	1,650,000 3	3/1 & 9/1	9/1	50,630	1,650,000		
	<u> </u>	"			'		-				
						<u></u>					
Total G.O. Bonds					1,980,000			65,480	1,980,000	0	
Revenue Bonds:	 	<u> </u>			·	·····					
								-			
Total Revenue Bonds			 		0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness	 	 	 		1,980,000	,	-	65,480	1,980,000	0	

Dage 5

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

James Donald and L	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased NONE V	Date	(Months)	%	(Beginning Principal)	Jan 1,2011	2011	2012
NONE V							
		-					
						-	
		-	<u> </u>				

				<u> </u>			
				-			
		-					
Totals				-	0	0	(

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

BARTON COUNTY, KANSAS

FUND PAGE - GENERAL State of Kansas Current Year Estimate Proposed Budget Year Adopted Budget Prior Year Actual General 2010 2011 2012 Unencumbered Cash Balance Jan 1 3,623,035 2,428,369 1,368,457 Receipts: Ad Valorem Tax 1,839,894 2,252,376 xxxxxxxxxxxxxxxxxxx Delinquent Tax 140,566 90,000 90,000 Motor Vehicle Tax 262,297 263,121 -282,834 Recreational Vehicle Tax 4,794 4,004 5,892 1 7.360 16/20M Vehicle Tax Gross Earnings (Intangible) Tax 0 City and County Revenue Sharing 0 0 0 0 Slider Mineral Production Tax 75,000 75,000 103,844 Local Alcoholic Liquor 5,978 3,918 6,301 In Lieu of Taxes (IRB) Vehicle Rental Excise Tax 1,012 Neighborhood Revitalization - Adm & Appl 20,000 55,823 20,000 Less: Neighborhood Revitalization Refunds (57,388)(44,106)Local Retailers Sales Tax 1,797,089 1,700,000 1,700,000 Local Consumer Compensation Use Tax 100,000 175,714 150,000 Delinquent Tax - Interest & Fees 7,729 3,345 **Emergency Preparedness Grant** 24,005 24,000 24,000 KDOT - Bridge Inspection Fees 40,923 0 0 KDOT - High Risk Rural Road Inspection Fees 0 EH - LEPP Grant 10,000 10,164 7,625 Sheriff - Various Grants & Fees 4,249 3,000 3,000 Sheriff - Prisoner Keep 111,902 180,000 120,000 Sheriff - VIN Inspections 10,000 12,560 Sheriff - Process Service Fees 18,115 15,000 15,000 3,000 Sheriff - Work Release Fees 7,300 5,000 Environmental Management - Fees 9,690 8,000 8,000 Register of Deeds - Mortgage Registration Fees 170,000 170,000 158,945 Register of Deeds - Passport Fees 10,000 10,000 10,386 Register of Deeds - Filing Fees & Copies 71.754 50,000 50,000 County Attorney - Diversion Fees 19,044 12,000 12,000 Cable Company - Franchise Fees 19,041 16,000 18,000 Drivers License Fees 23,913 20,000 20,000 Other Licenses, Permits, and Fees 40,000 24,330 25,000 District Court Reimbursements & Fees 133,136 70,000 100,000 Insurance Reimbursements & Other Refunds 68,037 0 0 FEMA Storm Damage Reimbursements Motor Vehicle Operating 65,197 50,000 65,000 Cancelled Encumbrances 61 Fireworks Fee 93 0 0 User Fees - Sales of Property 10.054 0 0 Election Revenue and Reimbursement 5,000 11,460 0 Teen Court Reimbursements 1,600 0 Interest on Idle Funds 40,000 90,321 51,700 Miscellaneous 4,815 Does miscellaneous exceed 10% of Total Receipts Total Receipts 5,341,041 5,249,623 2,943,153 Resources Available: 8,964,076 7,677,992 4,311,610

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FUND PAGE - GENERAL

FUND PAGE - GENERAL					
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year		
General	2010	2011	2012		
Resources Available:	8,964,076	7,677,992 ·	4,311,610		
Expenditures:					
County Administrator	260,611	280,834	286,700	5,866	2.09%
Adult Detention	959,268	991,970	1,084,575	92,605	9.34%
Appraiser	332,042	358,948	366,180	7,232	2.01%
County Attorney	423,324	426,870	432,700	5,830	1.37%
Diversion/Forfeitures (County Attorney)	9,111	25,000	19,600	(5,400)	-21.60%
Victims of Crime & Teen Court (County Attorney)	425	0	5,450	5,450	
County Clerk	182,687	203,026	203,725	699	0.34%
County Commissioners	90,797	91,415	93,450	2,035	2.23%
Communications	447,619	501,487	509,900	8,413	1.68%
Information Technology	173,185	180,127	184,200	4,073	2.26%
Courthouse General	425,613	566,753	594,600	27,847	4.91%
District Court	318,620	372,950	372,950	0	0.00%
Election	105,675	66,750	143,550	76,800	115.06%
Emergency Risk Management	54,614	59,298	60,375	1,077	1.82%
Facilities Management	169,267	186,620	185,800	(820)	-0.44%
Finance General	411,769	353,807	428,650	74,843	21.15%
Juvenile Detention	65,481	63,337	73,575	10,238	16.16%
County Engineer	180,966	187,647	191,850	4,203	2.24%
Environmental Management	77,975	81,212	82,725	1,513	1.86%
Records Management	74,834	85,383	86,675	1,292	1.51%
Register of Deeds	114,577	120,137	122,750	2,613	2.18%
Sheriff	934,489	943,649	978,450	34,801	3.69%
County Treasurer	136,331	132,315	134,650	2,335	1.76%
County Treasurer - Motor Vehicle	0	0	0	0	
Economic Development	1,413	30,000	43,000	13,000	43.33%
Transfer to Capital Improvement Fund	232,455	0	0	0	
Transfer to Equipment Replacement Fund	352,559	0	0	0	
Transfer to W & W Scenic Byway Fund	0	0	0		
	0	0	0		
	0	0	0		
	0	0	0		
	0	0	0		
	0	0	0		
	0	0	0		
	0	0	0		
	0	0	0		
	0	0	0		
	0	0	0		
	0	0	0		
Subtotal	6,535,707	6,309,535	6,686,080		
	·				
	<u>.</u>				
Naishbarbard Davitalization Dabata					
Neighborhood Revitalization Rebate Miscellaneous					
Does miscellaneous exceed 10% of Total Expenditure Total Expenditures	6 525 707	£ 200 525 £	6,686,080	376,545	
Unencumbered Cash Balance Dec 31	6,535,707	6,309,535	xxxxxxxxxxxxxxxxx	376,343 5.97%	
2010 Budget Authority Limited Amount: 7,175,594	2,428,369	-Appropriated Balance	<u> </u>	3.7/70	
Violation of Budget Law for 2010:		Non-Appropriated Bal	6,686,080		
Possible Cash Violation for 2010:	rotat Expenditules/	Tax Required	2,374,470		
	y Computation % Rate	0.000%	2,374,470		
Dennquenc		2011 Ad Valorem Tax	2,374,470	ı	
	Page No. 7a	ZULI AU VAIOICIII TAX	2,314,410		

FUND PAGE - GENERAL DETAIL			State of Kansas
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Expend	2010	2011	2012
Expenditures:			
County Administrator			
Salaries	238,669	242,920	248,200
Contractual	17,650	29,795	29,700
Commodities	3,865	6,775	6,700
Capital Outlay	427	1,344	2,100
Total	260,611	280,834	286,700
Adult Detention			
Salaries	599,218	620,460	698,900
Contractual	175,140	202,545	207,850
Commodities	184,553	168,965	177,825
Capital Outlay	357	0	0
Total	959,268	991,970	1,084,575
	757,200	771,710	1,000,000
Appraiser	280,077	294,500	301,700
Salaries Contractual	27,780	34,837	31,755
	22,605	24,016	27,125
Commodities	1,580	5,595	5,600
Capital Outlay	332,042	358,948	366,180
Total	332,042	330,940	300,100
County Attorney	255 901	363,700	369,500
Salaries	355,801	37,425	34,850
Contractual	36,001		23,850
Commodities	27,912	20,995 4,750	4,500
Capital Outlay	3,610		
Total	423,324	426,870	432,700
Diversion / Forfeitures (County Attorney)			
Salaries		25 000	19,600
Contractual	417	25,000	19,000
Commodities	417		
Capital Outlay	8,694	25,000	19,600
Total	9,111	25,000	19,000
VOCA & Teen Court (County Attorney)			
Salaries	0	0	0
Contractual	193	0	
Commodities	232		5,450
Capital Outlay			5.450
Total	425	0	5,450
County Clerk			100 250
Salaries	174,038	187,850	188,350
Contractual	2,487	4,394	4,375
Commodities	4,834	8,170	8,000
Capital Outlay	1,328	2,612	3,000
Total	182,687	203,026	203,725
County Commissioners			
Salaries	84,793	80,870	82,900
Contractual	5,254	9,280	9,350
Commodities	750	1,265	1,200
Capital Outlay			
Total	90,797	91,415	93,450
Total Dago 7h	2 250 265	2,378,063	2,492,380
Total - Page 7b	2,258,265	4,370,003	4,474,300

Page 7b

FUND PAGE - GENERAL		c	tate of Kansas
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Expend	2010	2011	2012
Expenditures:			
Communications			
Salaries	411,729	462,490	471,500
Contractual	21,393	25,575	25,100
Commodities	6,148	7,250	7,000
Capital Outlay	8,349	6,172	6,300
Total	447,619	501,487	509,900
Information Technology			
Salaries	155,619	160,310	164,500
Contractual	16,293	17,927	17,950
Commodities	252	835	850
Capital Outlay	1,021	1,055	900
Total	173,185	180,127	184,200
Courthouse General -			
Salaries -P/R Adjustment & Sick Leave	42,404	66,400	71,300
Contractual	312,208	381,000	391,000
Commodities	94,551	104,300	104,300
Reimbursements	(100,713)	(95,000)	(95,000)
Exceptional Case Costs	0	12,053	25,000
Capital Outlay	77,163	98,000	98,000
Total	425,613	566,753	594,600
District Court			
Salaries	0	0	0
Contractual	243,754	335,450	335,450
Commodities	31,648	28,500	28,500
Capital Outlay	43,218	9,000	9,000
Total	318,620	372,950	372,950
Election			
Salaries	43,624	23,300	55,000
Contractual	54,689	38,450	72,550
Commodities	5,693	3,000	11,000
Capital Outlay	1,669	2,000	5,000
Total	105,675	66,750	143,550
Emergency Risk Management			
Salaries	48,561	49,325	50,400
Contractual	4,090	6,725	6,725
Commodities	1,963	2,748	2,750
Capital Outlay		500	500
Total	54,614	59,298	60,375
Facilities Management			
Salaries	114,965	120,310	122,500
Contractual	35,610	41,135	42,500
Commodities	18,692	24,700	20,800
Capital Outlay		475	0
Total	169,267	186,620	185,800
Total - Page7c	1,694,593	1,933,985	2,051,375
			1,7,-

FUND PAGE - GENERAL State of Kansas Current Year Estimate Proposed Budget Year Prior Year Actual Adopted Budget General Fund - Detail Expend 2011 2010 Expenditures: Finance General Finance General - Appropriations-**Outside Agencies** 1,400 SW Kansas Area Agency on Aging 1,425 1,354 Central Prairie RC&D 475 451 0 204,250 204,250 204,250 **Barton County Extension Council** Barton County Historical Society 48,925 46,479 46,500 27,295 24,650 Soil Conservation Service 24,634 24,000 Barton County Fair Association 21,762 26,600 Barton County Arts Council 1,800 5,000 0 25,000 Sunflower Diversified - Early Intervention 54,388 0 25,000 0 Ambulance - EMT Required Training 0 7,800 RSVP - Medical Transportation 5.795 5,795 Enterprise Facilitation Match - PEP 15,295 15,300 0 16.250 Golden Belt Humane Society 17,100 16,244 **County Projects** Wetlands & Wildlife - Byway Development 4,884 10,000 10,000 Appraiser - Orion Expense 882 0 0 5,493 0 5,500 Great Plains Development Nuisance Resolution - Cleanup Expenses 5,000 5,000 0 3,000 Teen Court 2,000 3,000 10,000 Miscellaneous Contractual 10,000 428,650 Total 411,769 353,807 Juvenile Detention 24,450 23,489 23,960 Salaries 40,691 33,250 40,000 Contractual 9,125 Commodities 1,301 6,127 Capital Outlay 0 0 **Fotal** 65,481 63,337 73,575 County Engineer 163,700 Salaries 158,666 159,575 18,335 18,375 Contractual 10,821 6,005 8,925 Commodities 8,883 850 Capital Outlay 5,474 854 191,850 Total 180,966 187,647 Environmental Management Salaries 68,099 69,750 71,200 6,759 6,800 Contractual 5.882 4,228 4,250 Commodities 3,994 475 475 Capital Outlay 0 77,975 82,725 Total 81,212 Records Management 51,690 54,090 55,350 Salaries 25,925 Contractual 20,450 25,267 Commodities 5,234 4,800 1,846 792 600 Capital Outlay 848 Total 86,675 74,834 85,383 Total - Page7d 811,025 771,386/ 863,475

BARTON COUNTY, KANSAS			2012
FUND PAGE - GENERAL			tate of Kansas
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Expend	2010	2011	2012
Expenditures:			
Register of Deeds			
Salaries	103,321	105,460	107,950
Contractual	5,990	7,553	7,600
Commodities	5,004	5,510	5,550
Capital Outlay	262	1,614	1,650
Total	114,577	120,137	122,750
Sheriff		70.7.010	7.40.000
Salaries	730,964	735,010	749,800
Contractual	102,865	96,152	95,725
Commodities	93,021	99,665	120,100
Capital Outlay	7,639	12,822	12,825
Total	934,489	943,649	978,450
County Treasurer			101.600
Salaries	97,678	99,250	101,600
Contractual	15,877	6,546	7,350
Commodities	22,501	24,714	23,900
Capital Outlay	275	1,805	1,800
Total	136,331	132,315	134,650
County Treasurer - Motor Vehicle			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay Total	0	0	0
	0	0	
Economic Development Salaries			0
Contractual	1,413	30,000	43,000
Commodities	1,413	30,000	45,000
Capital Outlay			0
Total	1,413	30,000	43,000
Total	1,413	30,000	45,000
Transfer to Capital Improvement Fund	232,455	0	0
Transfer to Equipment Replacement Fund	352,559	0	0
Transfer to W&W Scenic Byway Grant Fund	0		<u> </u>
Transfer to Weet Seeme Byway Grant Fund	·-		
			<u></u> _
			· · · · · · · · · · · · · · · · · · ·
Total			
* Out			
Total - Page7e	1,771,824 /	1,226,101	1,278,850
100010	Page 7e	1,220,1017	1,470,030

State of Kansas 2012

FUND PAGE - GENERAL Adopted Budget	Prior Year Actual	Current Voor Estimate	County Proposed Budget Year
General Fund - Detail Expend	2010	2011	2012
Expenditures:	2010	2011	2012
And the state of t			
		-	

Total Dama 76		^	
Total - Page 7f	0	0	0
Total - Page7b	2,258,265	2,378,063	2,492,380
	and a second of the Oracle	2,5 : 0,0 00	
Total - Page 7c	1,694,593,	1,933,985	2,051,375
Fotal - Page7d	811,025	771,386	863,475
Гotal - Page7e	1,771,824	1,226,101	1,278,850
iotai - i ago / C	1,771,824	1,220,1017	1,270,030
Total Detail Expenditures**	6,535,707	6,309,535/	6,686,080

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

dopted Budget Load & Bridge	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Ye
Junencumbered Cash Balance Jan 1	434,510	331,072	
leceipts:			
d Valorem Tax	2,545,634		*****
Delinquent Tax	59,326	15,000	30.00
Motor Vehicle Tax Recreational Vehicle Tax	362,492	366,541	
6/20 M Vehicle Tax	 	5,578 8,208	
ess: Neighborhood Revitalization Refunds	 	(68,577)	(50,42
ehicle Rental Excise Tax	1,410	(00,377)	(30,42
William Parente Tux	.,		
pecial City & County Highway	961,424	938,422	956.9
Ounty Equalization Payment	82,156	28,000	
pec. City & Co. Highway - 5 Year Payback of Taxes		31,940	31,9
lider		0	
DOT Road Repair Reimbursement	196,596		
EMA - 3/09 Snow Storm Reimbursement	70		
ale of Equipment	2,764		
abor and Material Sales	18,732		
Other Refunds and Reimbursements	15,055		
discellaneous	ļ		
Poes miscellaneous exceed 10% of Total Receipts Total Receipts	4,245,659	4,016,426	1,350,9
esources Available:	4,245,059	4,347,498	
xpenditures:	7,000,109	7, 47, 7770	19.7409,7
ersonal Services	830,136	835,060	856.0
ontractual	133,852	176,350	
ommodities	2,539,153	2,494,840	2,494,8
apital Outlay	297,219	393,500	393,5
oyd Road Curves - Special Project	354,409		
Overlay & Other Projects	4,328	270,000	270,0
		0	
ransfer - Equipment Replacement Fund	150,000	0	
ransfer - Capital Improvement Fund	40,000		
eighborhood Revitalization Rebate			
liscellaneous			
oes miscellaneous exceed 10% of Total Expenditure			
	 	· 	y
otal Expenditures	4,349,097	4,169,750	
otal Expenditures nencumbered Cash Balance Dec 31	331,072	177,748	
otal Expenditures Inencumbered Cash Balance Dec 31 2010 Budget Authority Limited Amount: 4.180,450	331,072 Non-	177,748 Appropriated Balance	XXXXXXXXXXXXXXXX
otal Expenditures Inconcumbered Cash Balance Dec 31 2010 Budget Authority Limited Amount: 4.180,450 Violation of Budget Law for 2010:	331,072 Non-	177,748 Appropriated Balance Non-Appropriated Bal	4,190,6
otal Expenditures Inconcumbered Cash Balance Dec 31 2010 Budget Authority Limited Amount: 4.180,450 Violation of Budget Law for 2010: Possible Cash Violation for 2010:	331,072 Non- Total Expenditures/N	177,748 Appropriated Balance Non-Appropriated Bal Tax Required	4,190,6 2,661,9
otal Expenditures Inconcumbered Cash Balance Dec 31 2010 Budget Authority Limited Amount: 4.180,450 Violation of Budget Law for 2010: Possible Cash Violation for 2010:	331,072 Non- Total Expenditures/Y	177,748 Appropriated Balance Non-Appropriated Bal Tax Required 2.000%	4,190,6 2,661,9 53,2
otal Expenditures Inconcumbered Cash Balance Dec 31 2010 Budget Authority Limited Amount: 4.180,450 Violation of Budget Law for 2010: Possible Cash Violation for 2010:	331,072 Non- Total Expenditures/Y	177,748 Appropriated Balance Non-Appropriated Bal Tax Required	4,190,6 2,661,9 53,2
otal Expenditures nencumbered Cash Balance Dec 31 2010 Budget Authority Limited Amount: Violation of Budget Law for 2010: Possible Cash Violation for 2010: Delinquend	331,072 Non- Total Expenditures/P cy Computation % Rate Amount of 2	177,748 Appropriated Balance Non-Appropriated Bal Tax Required 2.000%	4,190,6 2,661,9 53,2 2,715,2 Proposed Budget Yo
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otal Expenditures nencumbered Cash Balance Dec 31 2010 Budget Authority Limited Amount: Violation of Budget Law for 2010: Possible Cash Violation for 2010: Delinquence dopted Budget oxious Weed nencumbered Cash Balance Jan 1	331,072 Non- Total Expenditures/1 cy Computation % Rate Amount of 2 Prior Year Actual	177,748 Appropriated Balance Non-Appropriated Bal Tax Required 2.000% 2011 Ad Valorem Tax Current Year Estimate	4,190,6 2,661,9 53,2 2,715,2 Proposed Budget Yo
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State of Kansas County

Adamsad Dudass	Di V- A .)	C . W . C	In	1
Adopted Budget Employee Benefits	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012	
Unencumbered Cash Balance Jan 1	591,108			ties
Receipts:	,	, , ,		1
Ad Valorem Tax	1,301,363	1,366,582	XXXXXXXXXXXXXXXXX]
Delinquent Tax	30,328			
Motor Vehicle Tax	245,830			
Recreational Vehicle Tax		2,852		
16/20 M Vehicle Tax		4,196		₹
Cancelled Encumbrance	300		0	
Vehicle Rental Excise Tax	721	(24.022)	(21 071)	1,
Less: Neighborhood Revitalization Refunds Transfer In - Health Insurance Trust Fund	 	(34,822)	(31,971)	
Miscellaneous	 	273,000	201,200	1
Does miscellaneous exceed 10% of Total Receipts	 			•
Total Receipts	1,578,542	1,811,189	423,209	}
Resources Available:	2,169,650			4 .
Expenditures:				Note - Off Set By Transi
Health Insurance Benefits	809,725	1,185,000	1,357,000	
Worker's Compensation	87,681	103,000		
FICA and Medicare Taxes	382,395	398,000		
KPERS	353,867	418,000	455,000	4
Cafeteria Plan	3,758	4,200	4,200	KPERS6% Increa
				2012 8.349
				2011 7.749
Neighborhood Revitalization Rebate				1
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures	1,637,426		, , , , , , , , , , , , , , , , , , ,	1 '
Unencumbered Cash Balance Dec 31	532,224		<u> </u>	11.29%
2010 Budget Authority Limited Amount: 1,849,000 Violation of Budget Law for 2010:		-Appropriated Balance		Į
Possible Cash Violation for 2010:	Total Expenditures	/Non-Appropriated Bal Tax Required		
	cy Computation % Rate	2.000%	33,756	
Definquen	•	2011 Ad Valorem Tax	1,721,534	
Adopted Budget	i mioum oi	LOTT TIG VALOTEIN TUX	1,121,001	i
	Prior Year Actual	Current Year Estimate	Proposed Budget Year	
Ambulance	2010	2011	2012	
Unencumbered Cash Balance Jan 1	22,934	10,361	7,368	Ties
Receipts:				
Ad Valorem Tax	387,886		XXXXXXXXXXXXXXXXX	
Delinquent Tax	9,040	2,000	5,000	4
Motor Vehicle Tax	56,136	55,851	51,917	
Recreational Vehicle Tax		850	880	
16/20 M Vehicle Tax		1,251	1,351	
Slider Vahiela Partal Eveira Tav	216		0	
Vehicle Rental Excise Tax Less: Neighborhood Revitalization Refunds	215	(10.533)	(2.200)	/
Interest on Idle Funds		(10,532)	(7,798)	
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	453,277	462,857	51,350	L
Resources Available:	476,211	473,218		
Expenditures:	170,211	175,510	30,710	
Contractual Services	465,850	465,850	465,850	
		,	,	
				İ
Neighborhood Revitalization Rebate				ĺ
Miscellaneous				İ
Does miscellaneous exceed 10% of Total Expenditure				İ
Total Expenditures	465,850	465,850	465,850	0
Unencumbered Cash Balance Dec 31	10,361	7,368	xxxxxxxxxxxxxx	0.00%
2010 Budget Authority Limited Amount: 465,850		-Appropriated Balance		
Violation of Budget Law for 2010:	Total Expenditures/	Non-Appropriated Bal	465,850	
Possible Cash Violation for 2010:		Tax Required	407,132	/
Delinquenc	y Computation % Rate	3.000% 2011 Ad Valorem Tax	12,214 419,346	

Page No. 9

FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas County

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mental Health	2010	2011	2012
Unencumbered Cash Balance Jan 1	6,728	2,760	1,795
Receipts:			
Ad Valorem Tax	102,852	110,971	xxxxxxxxxxxxxxxx
Delinguent Tax	2,397	500	500
Motor Vehicle Tax	15,704	14,809	13,938
Recreational Vehicle Tax		225	236
16/20 M Vehicle Tax		332	363
Slider			
Vehicle Rental Excise Tax	57		
Less: Neighborhood Revitalization Refunds		(2,828)	(2,108)
Interest on Idle Funds		(2,020)	(2,100)
Miscellaneous		· · · · · · · · · · · · · · · · · · ·	
Does miscellaneous exceed 10% of Total Receipts	121.010	134,000	12.020
Total Receipts	121,010		12,929
Resources Available:	127,738	126,769	14,724
Expenditures:			
Contractual Services	124,978	124,974	125,000
Neighborhood Revitalization Rebate			
Miscellaneous Does miscellaneous exceed 10% of Total Expenditure			
	124 070	/ 124,974	125,000
Total Expenditures	124,978		
Unencumbered Cash Balance Dec 31	2,760	/ <u></u>	xxxxxxxxxxxxxxx
2010 Budget Authority Limited Amount: 124,978		-Appropriated Balance	
Violation of Budget Law for 2010:	Total Expenditures	/Non-Appropriated Bal	125,000
Possible Cash Violation for 2010:		Tax Required	110,276
Delinquen	cy Computation % Rate	3.000%	3,308
-			l
		2011 Ad Valorem Tax	113,584
Adonted Budget	Amount of		
· · · · · · · · · · · · · · · · · · ·	Amount of Prior Year Actual	Current Year Estimate	
Adopted Budget Developmental Disability Unencumbered Cash Balance Ian I	Amount of Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Developmental Disability Unencumbered Cash Balance Jan 1	Amount of Prior Year Actual	Current Year Estimate 2011	Proposed Budget Year 2012
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts:	Amount of Prior Year Actual 2010 4,714	Current Year Estimate 2011	Proposed Budget Year 2012 , 3,280
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax	Amount of Prior Year Actual 2010 4,714 67,356	Current Year Estimate 2011 2,594	Proposed Budget Year 2012 , 3,280
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax	Amount of Prior Year Actual 2010 4,714 67,356 1,570	Current Year Estimate 2011 2,594 128,536 500	Proposed Budget Year 2012 7 3,280 ************************************
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax	Amount of Prior Year Actual 2010 4,714 67,356	Current Year Estimate 2011 2,594 128,536 500 9,698	Proposed Budget Year 2012 7 3,280 8xxxxxxxxxxxxxxxxxx 500 7 16,129
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax	Amount of Prior Year Actual 2010 4,714 67,356 1,570	Current Year Estimate 2011 2,594 128,536 500	Proposed Budget Year 2012 7 3,280 8xxxxxxxxxxxxxxxxx 500 7 16,129 7 273
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax	Amount of Prior Year Actual 2010 4,714 67,356 1,570	Current Year Estimate 2011 2,594 128,536 500 9,698	Proposed Budget Year 2012 7 3,280 8xxxxxxxxxxxxxxxxx 500 7 16,129 7 273
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax	Amount of Prior Year Actual 2010 4,714 67,356 1,570	Current Year Estimate 2011 2,594 128,536 500 9,698 148	Proposed Budget Year 2012 7 3,280 8xxxxxxxxxxxxxxxxx 500 7 16,129 7 273
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax	Amount of Prior Year Actual 2010 4,714 67,356 1,570	Current Year Estimate 2011 2,594 128,536 500 9,698 148	Proposed Budget Year 2012 7 3,280 8xxxxxxxxxxxxxxxxx 500 7 16,129 7 273
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Vehicle Rental Excise Tax	Amount of Prior Year Actual 2010 4,714 67,356 1,570 9,667	Current Year Estimate 2011 2,594 128,536 500 9,698 148 217	Proposed Budget Year 2012 7 3,280 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Vehicle Rental Excise Tax Less: Neighborhood Revitalization Refunds	Amount of Prior Year Actual 2010 4,714 67,356 1,570 9,667	Current Year Estimate 2011 2,594 128,536 500 9,698 148	Proposed Budget Year 2012 3,280 xxxxxxxxxxxxxxxxxx 500 16,129 273 420
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Vehicle Rental Excise Tax Less: Neighborhood Revitalization Refunds Interest on Idle Funds	Amount of Prior Year Actual 2010 4,714 67,356 1,570 9,667	Current Year Estimate 2011 2,594 128,536 500 9,698 148 217	Proposed Budget Year 2012 7 3,280 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Vehicle Rental Excise Tax Less: Neighborhood Revitalization Refunds Interest on Idle Funds Miscellaneous	Amount of Prior Year Actual 2010 4,714 67,356 1,570 9,667	Current Year Estimate 2011 2,594 128,536 500 9,698 148 217	Proposed Budget Year 2012 7 3,280 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Vehicle Rental Excise Tax Less: Neighborhood Revitalization Refunds Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts	Amount of Prior Year Actual 2010 4,714 67,356 1,570 9,667	Current Year Estimate 2011 2,594 128,536 500 9,698 148 217 (3,275)	Proposed Budget Year 2012 7 3,280 **************** 500 7 16,129 7 273 420 7 (2,220)
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Vehicle Rental Excise Tax Less: Neighborhood Revitalization Refunds Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Fotal Receipts	Amount of Prior Year Actual 2010 4,714 67,356 1,570 9,667	Current Year Estimate 2011 2,594 128,536 500 9,698 148 217 (3,275)	Proposed Budget Year 2012 7 3,280 **************** 500 7 16,129 7 273 420 7 (2,220)
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Vehicle Rental Excise Tax Less: Neighborhood Revitalization Refunds Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available:	Amount of Prior Year Actual 2010 4,714 67,356 1,570 9,667	Current Year Estimate 2011 2,594 128,536 500 9,698 148 217 (3,275)	Proposed Budget Year 2012 7 3,280 **************** 500 7 16,129 7 273 420 7 (2,220)
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Vehicle Rental Excise Tax Less: Neighborhood Revitalization Refunds Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available:	Amount of Prior Year Actual 2010 4,714 67,356 1,570 9,667	Current Year Estimate 2011 2,594 128,536 500 9,698 148 217 (3,275)	Proposed Budget Year 2012 7 3,280 **************** 500 7 16,129 7 273 420 7 (2,220)
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Vehicle Rental Excise Tax Less: Neighborhood Revitalization Refunds Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available:	Amount of Prior Year Actual 2010 4,714 67,356 1,570 9,667	Current Year Estimate 2011 2,594 128,536 500 9,698 148 217 (3,275)	Proposed Budget Year 2012 7 3,280 **************** 500 7 16,129 7 273 420 7 (2,220)
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Vehicle Rental Excise Tax Less: Neighborhood Revitalization Refunds Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:	Amount of Prior Year Actual 2010 4,714 67,356 1,570 9,667	Current Year Estimate 2011 2,594 128,536 500 9,698 148 217 (3,275)	Proposed Budget Year 2012 , 3,280 , xxxxxxxxxxxxxxx , 500 , 16,129 , 273 , 420
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Vehicle Rental Excise Tax Less: Neighborhood Revitalization Refunds	Amount of Prior Year Actual 2010 4,714 67,356 1,570 9,667 37 78,630 83,344	Current Year Estimate 2011 2,594 128,536 500 9,698 148 217 (3,275) (3,275)	Proposed Budget Year 2012 7 3,280 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Vehicle Rental Excise Tax Less: Neighborhood Revitalization Refunds Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:	Amount of Prior Year Actual 2010 4,714 67,356 1,570 9,667 37 78,630 83,344	Current Year Estimate 2011 2,594 128,536 500 9,698 148 217 (3,275) (3,275)	Proposed Budget Year 2012 7 3,280 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Vehicle Rental Excise Tax Less: Neighborhood Revitalization Refunds Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Contractual Services Neighborhood Revitalization Rebate	Amount of Prior Year Actual 2010 4,714 67,356 1,570 9,667 37 78,630 83,344	Current Year Estimate 2011 2,594 128,536 500 9,698 148 217 (3,275) (3,275)	Proposed Budget Year 2012 , 3,280 , xxxxxxxxxxxxxxxx , 500 , 16,129 , 273 , 420 / (2,220) / 15,102
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Vehicle Rental Excise Tax Less: Neighborhood Revitalization Refunds Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Contractual Services Neighborhood Revitalization Rebate Miscellaneous	Amount of Prior Year Actual 2010 4,714 67,356 1,570 9,667 37 78,630 83,344	Current Year Estimate 2011 2,594 128,536 500 9,698 148 217 (3,275) (3,275)	Proposed Budget Year 2012 , 3,280 , xxxxxxxxxxxxxxxx , 500 , 16,129 , 273 , 420 / (2,220) / 15,102
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Vehicle Rental Excise Tax Less: Neighborhood Revitalization Refunds Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Contractual Services Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditure	Amount of Prior Year Actual 2010 4,714 67,356 1,570 9,667 37 78,630 83,344	Current Year Estimate 2011 2,594 128,536 500 9,698 148 217 (3,275) / 135,824 / 138,418	Proposed Budget Year 2012 7 3,280 8xxxxxxxxxxxxxxxx 500 7 16,129 7 273 420 7 (2,220) 7 15,102 7 18,382
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Recreational Vehicle Tax Slider Vehicle Rental Excise Tax Less: Neighborhood Revitalization Refunds Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Resources Available: Expenditures: Contractual Services Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditure Total Expenditures	Amount of Prior Year Actual 2010 4,714 67,356 1,570 9,667 37 78,630 83,344	Current Year Estimate 2011 2,594 128,536 500 9,698 148 217 (3,275) (3,275)	Proposed Budget Year 2012 7 3,280 8xxxxxxxxxxxxxxxxx 500 7 16,129 7 273 420 7 (2,220) 7 15,102 7 18,382
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Recreational Vehicle Tax Rider Vehicle Rental Excise Tax Less: Neighborhood Revitalization Refunds Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Resources Available: Expenditures: Contractual Services Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditure Total Expenditures Unescendible: Fotal Expenditures Unencumbered Cash Balance Dec 31	Amount of Prior Year Actual 2010 4,714 67,356 1,570 9,667 78,630 83,344 80,750 80,750 2,594	Current Year Estimate 2011 2,594 128,536 500 9,698 148 217 (3,275) (3,275) 135,824 / 138,418	Proposed Budget Year 2012 7 3,280 8xxxxxxxxxxxxxxxx 500 7 16,129 7 273 420 7 (2,220) 7 15,102 7 18,382
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Recreational Vehicle Tax Rider Vehicle Rental Excise Tax Less: Neighborhood Revitalization Refunds Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Resources Available: Expenditures: Contractual Services Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditure Total Expenditures Unescendible: Fotal Expenditures Unencumbered Cash Balance Dec 31	Amount of Prior Year Actual 2010 4,714 67,356 1,570 9,667 78,630 83,344 80,750 80,750 2,594	Current Year Estimate 2011 2,594 128,536 500 9,698 148 217 (3,275) (3,275) 135,824 / 138,418	Proposed Budget Year 2012 7 3,280 8xxxxxxxxxxxxxxxxx 500 7 16,129 7 273 420 7 (2,220) 7 15,102 7 18,382
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Recreational Vehicle Tax Recreational Excise Tax Less: Neighborhood Revitalization Refunds Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Resources Available: Expenditures: Contractual Services Dies miscellaneous exceed 10% of Total Expenditure Fotal Expenditures Does miscellaneous exceed 10% of Total Expenditure Fotal Expenditures Unencumbered Cash Balance Dec 31 2010 Budget Authority Limited Amount: 80,750	Amount of Prior Year Actual 2010 4,714 67,356 1,570 9,667 78,630 83,344 80,750 80,750 2,594 Nor	Current Year Estimate 2011 2,594 128,536 500 9,698 148 217 (3,275) (3,275) 135,824 / 138,418 135,138 1-Appropriated Balance	Proposed Budget Year 2012 7 3,280 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Recreational Vehicle Tax Rider Vehicle Rental Excise Tax Less: Neighborhood Revitalization Refunds Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Contractual Services Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2010 Budget Authority Limited Amount: 80,750 Violation of Budget Law for 2010:	Amount of Prior Year Actual 2010 4,714 67,356 1,570 9,667 78,630 83,344 80,750 80,750 2,594 Nor	Current Year Estimate 2011 2,594 128,536 500 9,698 148 217 (3,275) 135,824 / 138,418 135,138 1-Appropriated Balance /Non-Appropriated Bal	Proposed Budget Year 2012 7 3,280 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
Developmental Disability Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Recreational Vehicle Tax Rider Vehicle Rental Excise Tax Less: Neighborhood Revitalization Refunds Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Resources Available: Expenditures: Contractual Services Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditure Fotal Expenditures Unencumbered Cash Balance Dec 31 2010 Budget Authority Limited Amount: 80,750 Violation of Budget Law for 2010: Possible Cash Violation for 2010:	Amount of Prior Year Actual 2010 4,714 67,356 1,570 9,667 78,630 83,344 80,750 80,750 2,594 Nor	Current Year Estimate 2011 2,594 128,536 500 9,698 148 217 (3,275) (3,275) 135,824 / 138,418 135,138 1-Appropriated Balance	Proposed Budget Year 2012 7 3,280 8 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9

Adopted Budget			Proposed Budget Year
Health	2010	2011	2012
Unencumbered Cash Balance Jan 1	428,243	420,960	269,039
Receipts:			
Ad Valorem Tax	199,502		*****
Delinquent Tax	4,649	5,000	
Motor Vehicle Tax	28,018	28,726	
Recreational Vehicle Tax		437	451
16/20 M Vehicle Tax		643	692
Slider			0
Vehicle Rental Excise Tax	110		
Less: Neighborhood Revitalization Refunds		(5,396)	(3,945)
Vaccine Reimbursement	5,500		
Federal and State Grants	626,621	552,815	575,082
Collections	301,096	310,000	310,000
Other Refunds and Reimbursements	1,874	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receip	ots		
Total Receipts	1,167,370	1,105,935	915,877
Resources Available:	1,595,613	1,526,895	1,184,916
Expenditures:			
Personal Services	730,551	742,700	773,800
Contractual Services	200,509	218,075	215,900
Commodities	189,931	232,464	233,100
Capital Outlay	3,662	5,800	5,800
Public Health Emergency		58,817	168,641
Transfer to Equipment Replacement Fund	0		
Transfer to Capital Improvement Fund	50,000	./	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expend	diture		
Total Expenditures	1,174,653	1,257,856	1,397,241
Unencumbered Cash Balance Dec 31	420,960		xxxxxxxxxxxxxxx
		-Appropriated Balance	
Violation of Budget Law for 2010:		/Non-Appropriated Bal	1,397,241
Possible Cash Violation for 2010:		Tax Required	212,325
	elinquency Computation % Rate	0.000%	0
•		2011 Ad Valorem Tax	212,325
	Amount of	2011 Ad Valorem Tax	212,32

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10,006
xxxxxxx
1,948
33
51
(712)
1,320
11,326
50,000
50,000
xxxxxxx
50,000
38,674

Delinquency Computation % Rate

0.000%

Amount of 2011 Ad Valorem Tax

State of Kansas County

			Col
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Cemetery	2010	2011	2012
Unencumbered Cash Balance Jan 1	82,571	43,317	6,997
Receipts:			
Ad Valorem Tax		-	XXXXXXXXXXXXXXXXX
Delinquent Tax		1,000	500
Motor Vehicle Tax	13,093		. 0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Vehicle Rental Excise Tax			
Less: Neighborhood Revitalization Refunds			(378)
Collections	8,100	8.000	8,000
Cancelled Encumbrance	3,100		
Current Erroration			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,193	9,000	8,122
Resources Available:	103,764	52,317	15,119
Expenditures:	105,70 F		
Personal Services	0	0	0
Contractual Services	23,749	10,500	
Commodities	7,332	7,660	10,500
	14,366	27,160	17,175
Capital Outlay Transfer to Equipment Replacement Fund	14,300	27,100	17,173
Transfer to Equipment Replacement Fund Transfer to Capital Improvement Fund	15,000	/	
	13,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure	60.445	45 220	25 275
Total Expenditures	60,447	45,320	
Unencumbered Cash Balance Dec 31	43,317		xxxxxxxxxxxxxxxx
2010 Budget Authority Limited Amount: 65,320		-Appropriated Balance	25.25
Violation of Budget Law for 2010:	Total Expenditures	Non-Appropriated Bal	35,375
Possible Cash Violation for 2010:		Tax Required	20,256
Delinquen	cy Computation % Rate	0.000%	0
	Amount of	2011 Ad Valorem Tax	20,256
Adopted Budget	Prior Year Actual		Proposed Budget Year
Special Liability	2010	2011	2012
Unencumbered Cash Balance Jan 1	69,939	55,379	k 83,147
	07,737		
Receipts:			
Ad Valorem Tax	8,553	70,834	××××××××××××××××
Ad Valorem Tax		70,834	××××××××××××××××××××××××××××××××××××××
Ad Valorem Tax	8,553	70,834 0 1,232	××××××××××××××××××××××××××××××××××××××
Ad Valorem Tax Delinquent Tax	8,553	70,834	*xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax	8,553	70,834 0 1,232	××××××××××××××××××××××××××××××××××××××
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax	8,553	70,834 0 1,232 19	8,886 (151 231
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider	8,553	70,834 0 1,232 19	8,886 151 231
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax	8,553	70,834 0 1,232 19 28	8,886 (151 231
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Less: Neighborhood Revitalization Refunds Vehicle Rental Excise Tax	8,553 199	70,834 0 1,232 19 28	8,886 (151 231
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Less: Neighborhood Revitalization Refunds Vehicle Rental Excise Tax Interest on Idle Funds	8,553 199	70,834 0 1,232 19 28	8,886 (151 231
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Less: Neighborhood Revitalization Refunds Vehicle Rental Excise Tax Interest on Idle Funds Miscellaneous	8,553 199	70,834 0 1,232 19 28	8,886 (151 231
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Less: Neighborhood Revitalization Refunds Vehicle Rental Excise Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts	8,553 199 5	70,834 0 1,232 19 28 (1,805)	8,886 151 231 0
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Less: Neighborhood Revitalization Refunds Vehicle Rental Excise Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts	8,553 199 5 8,757	70,834 0 1,232 19 28 (1,805)	8,886 151 231 0 0
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Less: Neighborhood Revitalization Refunds Vehicle Rental Excise Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available:	8,553 199 5	70,834 0 1,232 19 28 (1,805)	8,886 151 231 0 0
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Less: Neighborhood Revitalization Refunds Vehicle Rental Excise Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:	8,553 199 5 8,757 78,696	70,834 0 1,232 19 28 (1,805) 70,308 125,687	8,886 151 231 0 0 9,268
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Less: Neighborhood Revitalization Refunds Vehicle Rental Excise Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Personal Services	8,553 199 5 8,757 78,696,	70,834 0 1,232 19 28 (1,805) 70,308 125,687	8,886 151 231 0 0 9,268 92,415
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Less: Neighborhood Revitalization Refunds Vehicle Rental Excise Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Personal Services	8,553 199 5 8,757 78,696	70,834 0 1,232 19 28 (1,805) 70,308 125,687	8,886 151 231 0 0 9,268 92,415
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Less: Neighborhood Revitalization Refunds Vehicle Rental Excise Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Personal Services	8,553 199 5 8,757 78,696,	70,834 0 1,232 19 28 (1,805) 70,308 125,687	8,886 151 231 0 0 9,268 92,415
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Less: Neighborhood Revitalization Refunds Vehicle Rental Excise Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Personal Services	8,553 199 5 8,757 78,696,	70,834 0 1,232 19 28 (1,805) 70,308 125,687	8,886 151 231 0 0 9,268 92,415
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Less: Neighborhood Revitalization Refunds Vehicle Rental Excise Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Personal Services	8,553 199 5 8,757 78,696,	70,834 0 1,232 19 28 (1,805) 70,308 125,687	8,886 151 231 0 0 9,268 92,415
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Less: Neighborhood Revitalization Refunds Vehicle Rental Excise Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Personal Services Contractual	8,553 199 5 8,757 78,696,	70,834 0 1,232 19 28 (1,805) 70,308 125,687	8,886 151 231 0 0 9,268 292,415
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Less: Neighborhood Revitalization Refunds Vehicle Rental Excise Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Personal Services Contractual Neighborhood Revitalization Rebate	8,553 199 5 8,757 78,696,	70,834 0 1,232 19 28 (1,805) 70,308 125,687	8,886 151 231 0 0 9,268 92,415
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Less: Neighborhood Revitalization Refunds Vehicle Rental Excise Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Personal Services Contractual Neighborhood Revitalization Rebate Miscellaneous	8,553 199 5 8,757 78,696,	70,834 0 1,232 19 28 (1,805) 70,308 125,687	8,886 151 231 0 0 9,268 292,415
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Less: Neighborhood Revitalization Refunds Vehicle Rental Excise Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Personal Services Contractual Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditure	8,553 199 5 8,757 78,696, 17,472 5,845	70,834 0 1,232 19 28 (1,805) 70,308 125,687 17,610 24,930	9,268 92,415 18,500 73,915
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Less: Neighborhood Revitalization Refunds Vehicle Rental Excise Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Personal Services Contractual Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditure Total Expenditures	8,553 199 5 8,757 78,696,	70,834 0 1,232 19 28 (1,805) 70,308 125,687	9,268 92,415 18,500 73,915
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Less: Neighborhood Revitalization Refunds Vehicle Rental Excise Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Personal Services Contractual Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditure Total Expenditures	8,553 199 5 8,757 78,696, 17,472 5,845	70,834 0 1,232 19 28 (1,805) 70,308 125,687 17,610 24,930	9,268 92,415 18,500 73,915
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Less: Neighborhood Revitalization Refunds Vehicle Rental Excise Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Personal Services Contractual Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditure Total Expenditures	8,553 199 5 8,757 78,696, 17,472 5,845	70,834 0 1,232 19 28 (1,805) 70,308 125,687 17,610 24,930	9,268 92,415
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Less: Neighborhood Revitalization Refunds Vehicle Rental Excise Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Personal Services Contractual Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	8,553 199 5 8,757 78,696, 17,472 5,845 23,317 55,379 Non	70,834 0 1,232 19 28 (1,805) 70,308 125,687 17,610 24,930 42,540 83,147	**************************************
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Less: Neighborhood Revitalization Refunds Vehicle Rental Excise Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Personal Services Contractual Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2010 Budget Authority Limited Amount: 58,547	8,553 199 5 8,757 78,696, 17,472 5,845 23,317 55,379 Non	70,834 0 1,232 19 28 (1,805) 70,308 125,687 17,610 24,930 42,540 83,147 -Appropriated Balance	**************************************
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Less: Neighborhood Revitalization Refunds Vehicle Rental Excise Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Personal Services Contractual Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditure Total Expenditures: Unencumbered Cash Balance Dec 31 2010 Budget Authority Limited Amount: 58,547 Violation of Budget Law for 2010: Possible Cash Violation for 2010:	8,553 199 5 8,757 78,696, 17,472 5,845 23,317 55,379 Non Total Expenditures.	70,834 0 1,232 19 28 (1,805) 70,308 125,687 17,610 24,930 42,540 83,147 -Appropriated Balance Non-Appropriated Bal	**************************************
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Slider Less: Neighborhood Revitalization Refunds Vehicle Rental Excise Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Personal Services Contractual Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2010 Budget Authority Limited Amount: 58,547 Violation of Budget Law for 2010: Possible Cash Violation for 2010:	8,553 199 5 8,757 78,696, 17,472 5,845 23,317 55,379 Non Total Expenditures,	70,834 0 1,232 19 28 (1,805) 70,308 125,687 17,610 24,930 42,540 83,147 -Appropriated Balance Non-Appropriated Bal	**************************************

State of Kansas County

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Bridge	2010	2011	2012
Unencumbered Cash Balance Jan 1	103,763	137,740	36,608
Receipts:			
Ad Valorem Tax	308,983	215,188	XXXXXXXXXXXXXXXXX
Delinquent Tax	7,201	3,000	3,000
Motor Vehicle Tax	38,386	44,490	27,024
Recreational Vehicle Tax	 	677	458
16/20 M Vehicle Tax		996	703
Slider			0
Motor Vehicle Rental Excise Tax	171		-
Less: Neighborhood Revitalization Refunds		(5,483)	(5,530)
Funds Received from State of Kansas			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	354,741	258,868	25,655
Resources Available:	458,504	396,608	62,263
Expenditures:			
Commodities			
Contractual Services	49,735		50,000
Capital Outlay	271,029	360,000	310,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure	220.7(4	260,000	360,000
Total Expenditures	320,764		
Unencumbered Cash Balance Dec 31	137,740.	- <u>/</u>	xxxxxxxxxxxxxxx
2010 Budget Authority Limited Amount: 360,000		n-Appropriated Balance	
Violation of Budget Law for 2010:	fotal Expenditures	s/Non-Appropriated Bal	
Possible Cash Violation for 2010:	O	Tax Required	291,131
Delinquer	ncy Computation % Rate		207 727
	Amount of	f 2011 Ad Valorem Tax	297,737
Al . ID I .	Prior Year Actual	Cumant Van Estimata	Proposed Budget Year
Adopted Budget	Frior rear Actual	Current real Estimate	1 Toposcu Duuget Teat

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	(
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			(
Recreational Vehicle Tax			(
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxxxx
2010 Budget Authority Limited Amount: 0	No	n-Appropriated Balance	
Violation of Budget Law for 2010:	Total Expenditure	s/Non-Appropriated Bal	
Possible Cash Violation for 2010:	•	Tax Required	(
Delinqueno	y Computation % Rate	0.000%	(
•	Amount of	f 2011 Ad Valorem Tax	

State of Kansas County

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,898,947	2,911,708	1,769,948
Receipts:			
Collections	1,138,866	1,000,000	1,000,000
Sale of Property	1,100		
Farm Income	1,020		
HHW Collections	111		250
Metal Recycling	2,474		1,200
Interest on Idle Funds	10,657	7,900	8,000
Other Refunds and Reimbursements	668		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,154,896	1,007,900	1,009,450
Resources Available:	4,053,843	3,919,608	2,779,398
Expenditures:			
Personal Services	319,722	384,345	404,860
Commodities	112,302	101,550	118,150
Contractual Services	346,959	379,215	482,000
Household Hazardous Waste	11,245	13,200	15,700
Capital Outlay	8,197	926,500	119,500
Transfer to Bond & Interest Fund			
For Debt Service	343,710	344,850	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,142,135	2,149,660	
Unencumbered Cash Balance Dec 31	2,911,708	1,769,948	1,639,188

1,201,350

2010 Budget Authority Limited Amount: Violation of Budget Law for 2010: Possible Cash Violation for 2010:

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Criminal Justice Information	2010	2011	2012
Unencumbered Cash Balance Jan 1	14,410	7 13,525	13,525
Receipts:			
County Maintenance Fees	45,081	49,855	46,000
City Maintenance Fees	20,812	19,925	21,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	65,893	69,780	67,000
Resources Available:	80,303	83,305	80,525
Expenditures:			
Contractual Services - Global	66,778	69,780	76,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	66,778	69,780	76,800
Unencumbered Cash Balance Dec 31	13,525	13,525	3,725

2010 Budget Authority Limited Amount: 74,000

Violation of Budget Law for 2010:

Possible Cash Violation for 2010:

State of Kansas County

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Bond & Interest Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	0	N/A
Receipts:			
Transfer In - Solid Waste Fund	343,710	344,850	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	343,710	344,850	N/A
Resources Available:	343,710	344,850	N/A
Expenditures:			
Solid Waste Bond - Principal	315,000	330,000	
Sold Waste Bond - Interest	28,710	14,850	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	343,710		
Unencumbered Cash Balance Dec 31	0	0	N/A

2010 Budget Authority Limited Amount: 343,710
Violation of Budget Law for 2010: no
Possible Cash Violation for 2010:

Adopted Budget

	Prior Year Actual	Current Vear Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1	N/A	N/A	N/A
Receipts:			
	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	<u> </u>		
Resources Available:			
Expenditures:			
	<u> </u>		
- Penning.		 	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures		0 0	
Unencumbered Cash Balance Dec 31		0 0	0
		<u>- 1 </u>	<u>_</u>

2010 Budget Authority Limited Amount:

Violation of Budget Law for 2010:

Possible Cash Violation for 2010:

State of Kansas County

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Escrow-FB&T-Detention Bond & Interest	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,210,887	1,668,112	N/A
Receipts:			
Transfer In - Detention Sales Tax Fund			
Transfer In - Detention Project Bond & Interest Fund			
Interest on Idle Funds	32,518	32,518	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,518	32,518	N/A
Resources Available:	2,243,405	1,700,630	N/A
Expenditures:			
Escrow Services - Contractual Fees	0	0	0
Detention Sales Tax Bond Principal	510,000	1,650,000	
Detention Sales Tax Bond Interest	65,293	50,630	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure	#=# 505	1.500.630	Bi/A
Total Expenditures	575,293		
Unencumbered Cash Balance Dec 31	1,668,112	0	N/A

2010 Budget Authority Limited Amount: 575,293
Violation of Budget Law for 2010: no
Possible Cash Violation for 2010:

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Emergency 911 & 911 Wireless	2010	2011	2012
Unencumbered Cash Balance Jan 1	246,487	276,717	75,717
Receipts:			
Telephone Tax Revenues	97,411	105,000	
Collections - KAC Wireless	54,959	57,000	50,000
Other Refunds & Reimbursements	4,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	156,870	162,000	145,000
Resources Available:	403,357	438,717	220,717
Expenditures:			
Contractual Services	100,384	113,000	115,000
Capital Outlay	26,256	250,000	105,717
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	126,640	363,000	220,717
Unencumbered Cash Balance Dec 31	276,717	75,717	0

2010 Budget Authority Limited Amount: 250,000

Violation of Budget Law for 2010: Possible Cash Violation for 2010:

State of Kansas County

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Alcohol	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	2,189	2,189
Receipts:			
Local Alcohol Funds	11,435	7,496	12,053
Interest on Idle Funds			
Miscellaneous	<u></u>		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,435	7,496	12,053
Resources Available:	11,435	9,685	14,242
Expenditures:			
Contractual Services	9,246	7,496	14,242
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	9,246	7,496	14,242
Unencumbered Cash Balance Dec 31	2,189	2,189	

2011 Budget Authority Limited Amount:

9,246

Violation of Budget Law for 2011: Possible Cash Violation for 2011:

Adopted Budget

	Duine Wass A stual	Coment Veen Estimate	Drom agad Dudget Voor
0 110 1	Prior Year Actual	Current Year Estimate	_
Special Parks	2010	2011	2012
Unencumbered Cash Balance Jan 1	3,454	5,305	4,366
Receipts:			
Local Alcohol Funds	5,978	3,918	6,302
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,978	3,918	6,302
Resources Available:	9,432	9,223	10,668
Expenditures:			
Capital Outlay	4,127	4,857	10,668
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	4,127	4,857	10,668
Unencumbered Cash Balance Dec 31	5,305	4,366	0

2011 Budget Authority Limited Amount:

Violation of Budget Law for 2011:

Possible Cash Violation for 2011:

7,348

NON-BUDGETED FUNDS (A)

(Only the actual budget year shown)

Non-Budgeted Funds-A

State of Kansas

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		County
Juvenile Ser	vices	Community Co	orrections	Reg of Deeds-	Reg of Deeds- Tech Fund		Scenic Byway Grant		Sheriff -Conceal & Carry Fund	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	206,207	Cash Balance Jan 1	63.026	Cash Balance Jan 1	31,366	Cash Balance Jan 1	13,7375	Cash Balance Jan 1	7,063 🗫	321,399
Receipts:	Receipts: Receipts:			Receipts:		Receipts:		Receipts:		
State of Kansas	535,188	State of Kansas	379,342	Collections	36,861			Collections	1,937	
Collections	34,636	Collections	65,141			Federal& State Grant				
						Funds	67,989			
				Interest Income	69					
Total Receipts	560 824	Total Receipts	444 492	Total Receipts		Taribaria	(7.000	Talbaia	1007	
Resources Available:		Resources Available:		· '	36,930	Total Receipts		Total Receipts	1,937	1,121,163
Expenditures:	770,031	Expenditures:	307,309	Resources Available:	08,270	Resources Available:	81,720	Resources Available:	9,000	1,442,562
Personal Services	614 472	Personal Services	388,039	Expenditures:	 -	Expenditures:		Expenditures:		
Commodities		Commodities	l	Commodities	1.054					
Contractual		Contractual	 	Contractual Services	1,954 31,012	Contractual Services	72 929	Capital Outlay	8,048	
Capital Outlay		Capital Outlay	 	Capital Outlay	31,012	Contractual Services	73,030	Сарнат Оцнау	0,040	
Total Expenditures	734,113	Total Expenditures	422,494	Total Expenditures	32,966	Total Expenditures	73,838	Total Expenditures	8,048	1,271,459
Cash Balance Dec 31	41,918	Cash Balance Dec 31	85.015	Cash Balance Dec 31	35,330	Cash Balance Dec 31	7,888	Cash Balance Dec 31	952	171,103
	ok		ok		ok	•	ok	_	ok	171,103

**Note: These two block figures should agree.



NON-BUDGETED FUNDS (B)

(Only the actual budget year shown)

Non-Budgeted Funds-B

State of Kansas

(1) Fund Name:		(2) Fund Name:	NEW	(3) Fund Name:		(4) Fund Name:	:	(5) Fund Name:		County
VOCA Gran	it	Cemetery Stewa	rdship Fund	Emergency Mg	mt Grants	Motor Vehicle		Health Insuran	ce Trust	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan I	(8,633)	Cash Balance Jan 1	0,4	Cash Balance Jan I	3,7890	Cash Balance Jan 1	65,196	Cash Balance Jan 1	1.242,2124-	1,302,564
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant Funds	32,194	Donation	10,000	Federal & State Grants	22,870	Collections	242,694	Collections	1,547,414	
Other Income										
								Interest on Idle Funds	6.924	
Total Receipts	32,194	Total Receipts	10,000	Total Receipts	22,870	Total Receipts	242,694	Total Receipts	1,554,338	1,862,096
Resources Available:	23,561	Resources Available:	10,000	Resources Available:	26,659	Resources Available:	307,890	Resources Available:	2,796,550	3,164,660
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	· · · · · · · · · · · · · · · · · · ·	
Personal Services	27,674			- "-		Personal Services	134,756			
Commodities	0	Commodities		Commodities		Commodities	13,473			
Contractual Services	0	Contractual Services	0	Contractual Services	26,159	Contractual Services	8,400	Contractual Services	1,859,799	
Capital Outlay	0					Capital Outlay	275			
						Appropriation				
		Transfer to General				To General Fund	65,197			
Total Expenditures	27,674	Total Expenditures	0	Total Expenditures	26,159	Total Expenditures	222,101	Total Expenditures	1,859,799	2,135,733
Cash Balance Dec 31	(4,113)	Cash Balance Dec 31	10,000	Cash Balance Dec 31	500	Cash Balance Dec 31	85,789	Cash Balance Dec 31	936,751	1,028,927
VOCA - Reimbursing Grant			ok	-	ok	-	ok	_	ok	1,028,927

ok

**Note: These two block figures should agree.

ok

4,955,493

NON-BUDGETED FUNDS (C)

(Only the actual budget year shown)

Non-Budgeted Funds-C

State of Kansas

Non-Duagelea Fun	ius-C								State	or ransa:
<u> </u>		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		County
Capital Improv	/ement	Equipment Repl	acement	Sheriff - Sex (Sheriff - Sex Offender		Surplus - Detention Facility		- Dare	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,100,118	Cash Balance Jan 1	2,074,924	Cash Balance Jan 1	8,500	Eash Balance Jan 1	401,478		7,754	4,592,774
Receipts:		Receipts:		Receipts:	<u> </u>	Receipts:		Receipts:		
Transfer In - General	232,455	Transfer In - General	352,559	Collections	3.580	Sales Tax Collections	ı)	Collections		
Transfer In - Health	50,000	Transfer In - Health								
Transfer In - R&B	40,000	Transfer In - R&B	150,000							
Transfer In - Nox Weed	29,000	Transfer In - Nox Weed	100,000							
Transfer In - Cemetery	15,000									
Cancelled Encumbrance	6,225	Other Refunds & Reimb	5,000						 	
						Interest on Idle Funds	3,917			
Total Receipts	372,680	Total Receipts	607,559	Total Receipts	3,580	Total Receipts	3,917	Total Receipts	0	987,736
Resources Available:	2,472,798	Resources Available:	2,682,483	Resources Available:	12.080	Resources Available:	405,395	Resources Available:	7,754	5,580,510
Expenditures:		Expenditures:		Expenditures:	T	Expenditures:		Expenditures:		
			<u> </u>		<u> </u>		 		-	
						Contractual	39.027	Commodities		
Capital Outlay	518,986	Capital Outlay	35,350			Capital Outlay	23,900			
								Close Account	7,754	
Total Expenditures	518,986	Total Expenditures	35,350	Total Expenditures	0	Total Expenditures	62,927	Total Expenditures	7,754	625,017
Cash Balance Dec 31	1,953,812	Cash Balance Dec 31	2,647,133	Cash Balance Dec 31	12,080	Cash Balance Dec 31	342,468	Cash Balance Dec 31	0	4,955,493
		-		-				•		

ok

**Note: These two block figures should agree.



ok

ok

BARTON COUNTY, KANSAS

NON-BUDGETED FUNDS (D)

2012

(Only the actual budget year shown)

Non-Budgeted F	unds-D				C	•				
Non-Budgeted F (1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
E 911 Gr	ant			/		/		1	7	
Unencumbered		Unencumbered		Unencumbered	7	Unencumbered	7	Unencumbered	/	Total
Cash Balance Jan 1	00	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		L
State Grant	365,820		7		7		 	T		
			7		1		† /	1	/	
							1		 	
			/				1		 /- 	ı
			/		V -		/	ļ	 /	
			1		/				/	
		/		/		† — — <i>/</i>			/	
						 	 			
Total Receipts	365,820	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	365,820
Resources Available:	365,820	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	365,820
Expenditures:		Expenditures:	1	Expenditures:		Expenditures:		Expenditures:		· · · · · · · · · · · · · · · · · · ·
Personal Services	0			T /				1		
Commodities	4,008					/	 			
Contractual Services	361,812					1 /		 		
Capital Outlay	0	/				1 /		 		
·				1		1 /		 		
-						1/		 		
						1/	-	 		
		1/		/		1/		1/		
Total Expenditures	365,820	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	365,820
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
	ok					_				0

**Note: These two block figures should agree.

Page No. 21



BARTON COUNTY

Proof of Publication

SS.

MARY HOI	SINGTON
of lawful age, duly sworn upon oath sta	ates that SHE
is thePUB	LISHER
of THE GREAT BEND TRIBUNE	
THAT said newspaper has been published and has been so published for at least fit the attached notice:	
THAT said paper was entered as second its publication:	d class mail matter at the post office of
THAT said paper has a general paid circu or yearly basis in	ulation on a daily, or weekly, or monthly,
BARTON County, Kansas, and is	
NOT a trade, religious or fraternal pub published in BARTON County, Kansas.	
That the attached notice was published	in a regular issue of said newspaper
for consecutive weeks. the first	publication being on the <u>27th</u> day
of \overline{Juy}_2011 and the	last publication on the 27th day
of <u>July</u> 2011	
Publication Fee	\$
Affidavit, Notary's Fees	\$
Additional Copies at	\$
Total Publication Fee	\$75.94
The state of the s	
Witness my hand this day of	Titley, 20]]_
SUBSCRIBED and Sworn to before me	e this
day of July Rael (Notary	2011 Lus Weitz
M. commission quiim-	State of Kansas -Notary Public RAEGINA WERTH My Commission Expires
My commission expires	

(Published in the Great Bend Tribune, July 27, 2011) -11
NOTICE OF BUDGET HEARING

NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
BARTON COUNTY KANSAS
will meet on the 15th day of August. 2011 at 9:00 a.m., at
BARTON COUNTY COMMISSIONER'S OFFICE, BARTON COUNTY COUNTHOUSE
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available in
COUNTY ADMINISTRATOR'S OFFICE
and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the
maximum limits of the 2012 budget. Est. Tax Rate is subject to change depending or
final assessed valuation.

Prior Year Actual

	Prior Year	Actual	Current Year E	stimate	Proposed Budget			
	for 201	0	for 201	,	t	for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*	
General	6.535.707	8 546	6,309,535	9.294	6,686,080	2,374,470	9 099	
0								
0								
Road & Bridge	4,349,097	11.905	4.169,750	11.105	4,190,690	2,715,228	10.405	
Noxious Weed	764.41 6	1.391	775,621	1.249	788,875	343,090	1.315	
Employee Benefits	1.637,426	6.086	2,108,200	5.639	2,346,200	1,721,534	6.597	
Ambulance	465,850	1.814	465,850	1.706	465,850	419,346	1.607	
Mentai Health	124,978	0.481	124.974	0.458	125,000	113,584	0.435	
Dev. Disability	80.750	0.315	135,138	0 530	135,000	120,117	0.460	
Health	1,174,653	0.933	1,257,856	0.874	1,397,241	212,325	0.814	
Unemployment	26,725		36,725	0.064	50,000	38,674	0.148	
Cemetery	60.447		45.320		35,375	20,256	0.078	
Special Liability	23,317	0.040	42,540	0.292	92,415			
Special Bridge	320,764	1.445	360,000	0.888	360,000	297.737	1.141	
Solid Waste	1,142,135		2,149.660		1.140.210			
Crim, Just, info.	66,778		69,780		76.800			
Bond & Int. Fund	343,710		344.850		N/A			
scrow-FB&T-0et								
Bond & Int.	575,293		1,700,630		N/A			
mergency 911 &								
111 Wireless	126,640		363.000		220,717			
Special Alcohol	9,246		7.496		14.242			
pecial Parks	4,127		4.857		10.668			
lon-Budgeted Funds-A	1.271.459							
ion-Budgeted Funds-8	2,135,733							
Ion-Budgeted Funds-C	625.017							
on-Budgeted Funds-D	365.820							
TOTALS	22.230.088	32.956	20,471,782	32.099	18.135,363	8.376,361	32.099	
ess: Transfers	1.312.724		619.850		261,200			
et Expenditure	20.917.364	1	19.851.932		17.874.163			
rtal Tax Levied	7.531.889	1	7,779,180		XXXXXXXXXXX			
ss d Valuation	228.550.721		242,343.325		260,961,445			
'		DING IN	DEBTEDNES					
ſ	2009	T	2010		2011	1		
0 Bonds	3,605,000		2.805.000		1.980.000	1		

Lease Purch Princ 3,605,000 *Tax rates are expressed in mills

Donna Zimmerman County Clerk

Revenue 8 onds

NOTICE OF BUDGET HEARING

The governing body of BARTON COUNTY, KANSAS

will meet on the 15th day of August, 2011 at 9:00 A.M. at the Barton County Commissioners' Office, Barton County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Administrator' Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2010	Current Year Estimat	te for 2011	Proposed Budget Year for 2012			
		Actual		Actual		Amount of 2011	Est.	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*	
General	6,535,707.	8.546	6,309,535	9.294	6,686,080	2,374,470	9.099	
0								
0						2 21 2 22 2	10 105	
Road & Bridge	4,349,097	11.905	4,169,750	11.105	4,190,690	2,715,228	10.405	
Noxious Weed	764,416	1.391	775,621	1.249	788,875	343,090	1.315	
Employee Benefits	1,637,426 ,	6.086	2,108,200	5.639	2,346,200	1,721,534	6.597	
Ambulance	465,850	1.814	465,850	1.706	465,850-	419,346	1.607	
Mental Health	124,978	0.481	124,974	0.458	125,000	113,584	0.435	
Developmental Disability	80,750 .	0.315/	135,138	0.530	135,000	120,117	0.460	
Health	1,174,653	0.933	1,257,856	0.874	1,397,241	212,325	0.814	
Unemployment	26,725		36,725	0.064	50,000	38,674	0.148	
Cemetery	60,447.		45,320		35,375	20,256	0.078	
Special Liability	23,317	0.040	42,540	0.292 ^	92,415.	1		
Special Bridge	320,764	1.445	360,000-	0.888	360,000	297,737	1.141,	
ļ								
Solid Waste	1,142,135		2,149,660		1,140,210	<u> </u>		
Criminal Justice Information	66,7781		69,780 }		76,800			
Bond & Interest Fund	343,710		344,850		N/A			
Escrow-FB&T-Detention Bond & Interest	575,293		1,700,630		N/A			
Emergency 911 & 911 Wireless	126,640		363,000	· 	220,717			
Special Alcohol	9,246		7,496.∤		14,242			
Special Parks	4,127.		4,857		10,668			
			-					
Non-Budgeted Funds-A	1,271,459							
Non-Budgeted Funds-B	2,135,733							
Non-Budgeted Funds-C	625,017					· ·		
Non-Budgeted Funds-D	365,820							
Totals	22,230,088	32.956	20,471,782	32.099-7	18,135,363	8,376,361	32.099	
Less: Transfers	1,312,724		619,850		261,200	,		
Net Expenditure	20,917,364	-	19,851,932		17,874,163			
Total Tax Levied	7,531,889		7,779,180		xxxxxxxxxxxxxxxx			
Assessed Valuation	228,550,721	· -	242,343,325	·	260,961,445			
'		L	2,5 .5,5 25	,				
Outstanding Indebtedness,								
January 1,	2009	,	2010		2011			
G.O. Bonds	3,605,000	´	2,805,000	ĺ	1,980,000	/		
	·	<u> </u>	2,003,000		1,750,000			
Revenue Bonds	11.1				V			
Revenue Bonds Other	0	⊢						
Other	0		0		0			
					0 0 1,980,000	,		

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTO	<u> </u>
of lawful age, duly sworn upon oath states that	SHE
is thePUBLISHER	<u> </u>
of THE GREAT BEND TRIBUNE	
THAT said newspaper has been published at least and has been so published for at least five years p the attached notice:	
THAT said paper was entered as second class maits publication:	il matter at the post office of
THAT said paper has a general paid circulation on a or yearly basis in	a daily, or weekly, or monthly,
BARTON County, Kansas, and is	
NOT a trade, religious or fraternal publication as published in BARTON County, Kansas.	nd has been PRINTED and
That the attached notice was published in a regula	ar issue of said newspaper
for consecutive weeks, the first publication	n being on the 18th day
of August 20 [1] and the last publica	
or August 20 11	
Publication Fee	\$
Affidavit, Notary's Fees	\$
Additional Copiesat	\$
Total Publication Fee	\$67.23
(Sign)	te
Witness my hand this the day of Aug	20 11
SUBSCRIBED and Sworn to before me this	0
day of Hugust (Notary Public)	Weetr
	te of Kansas -Notary Public

My commission expires

My Commission Extres 7-26-14

(First published in the Great Bend Triubne August 18, 2011)1T

RESOLUTION 2211-21

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY
OF THE BOARD OF COUNTY COMMISSIONERS OF BARTON
COUNTY, KANSAS, WITH RESPECT TO FINANCING THE 2012
ANNUAL BUDGET FOR BARTON COUNTY
WHEREAS, K.S.A. 79-2925b provides that a Resolution be adopted if
property taxes levied to finance the 2012 Barton County Budget
except with regard to revenue produced and attributable to the
except with regard to revenue produced and attributable to the
taxation of 1) new improvements to real property. 2) increased
personal property valuation, other than increased valuation of oil and
gas leaseholds and mobile homes: and 3) property which has
changed in use during the past year: or with regard to revenue
produced for the purpose of repaying the principal of and interest
upon bonded indebtedness, temporary notes or no-fund warrants:
and
WHEREAS, budgeting, taxing and service level decisions for all County
services are the responsibility of the Board of County
Commissioners: and
WHEREAS, Barton County provides these essential services to protect
the health, safety and well being of its critizens: and
WHEREAS, the cost of the provision of these services continues to
increase and
WHEREAS, the Kansas State Legislature failed to fulfill its obligation in
regard to the statutory funding of demand transfers and, by
significantly limiting State revenue sharing payments to Counties, has
contributed to higher County property tax levies to finance the 2012
Barton County Budget.
NOW, THEREFORE, BE IT RESOLVED, by the Board of County
Commissioners of Barton County, Kansas, that the public is hereby
notified of the possibility of increased property taxes to finance the
2012 Barton County Budget due to the above mentioned constraints;
and
FURTHER, that fon July 27, 2011, the Budget Summary was published
in the official County newspaper, notitying the public of the property
tax rate and Budget Hearing and
FURTHER, that the board of County Commissioners conducted the

